THE GEORGE WASHINGTON UNIVERSITY WASHINGTON, DC

Annual Report on Core Indicators

Presentation to the Faculty Senate

Christopher Alan Bracey Provost and Executive Vice President for Academic Affairs Professor of Law

March 10, 2023

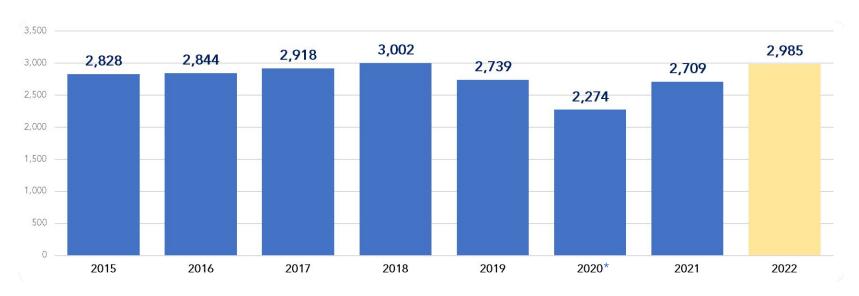


Overview Executive Summary and Agenda

- Commitment to preeminence as a comprehensive global research university
- Sustained progress to strengthen academic reputation through strategic focus on the education and research missions
- The excellence standard is the touchstone of academic reputation and a rigorous program of academic study.
- Agenda
 - Students
 - Faculty
 - Conclusion

Students

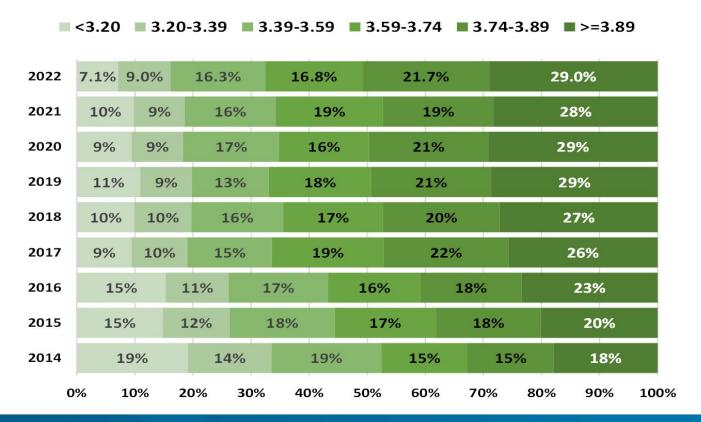
New Residential Undergraduates: Fall First-Year and Transfers



	2015	2016	2017	2018	2019	2020*	2021	2022
First-Year	2,578	2,525	2,610	2,845	2,619	1,978	2,571	2,941
Transfers	250	319	308	157	120	296	138	44
Total New Res UGs	2,828	2,844	2,918	3,002	2,739	2,274	2,709	2,985

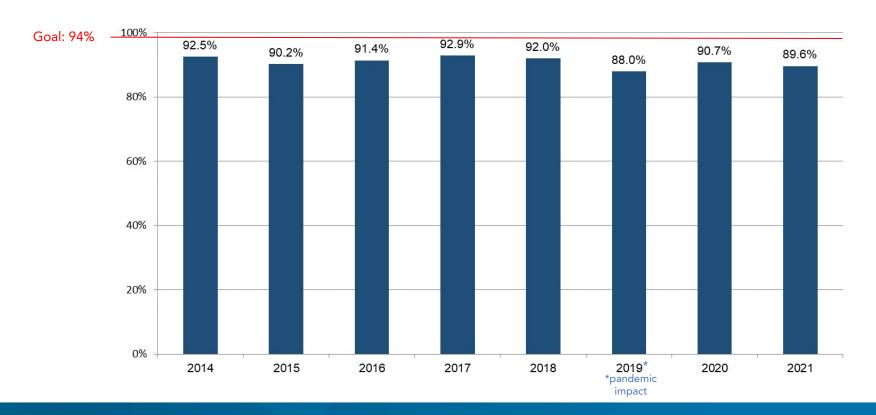
*pandemic impact

Distribution of High School GPA for First Year Enrolled





First Year Retention Rate, 2014-2021 Cohort

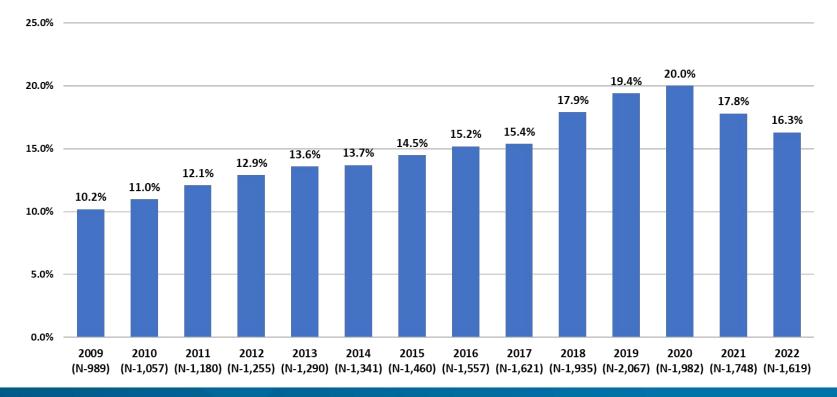


Number of Undergraduate Students In Five Residential Colleges with Majors or Minors in More than One School

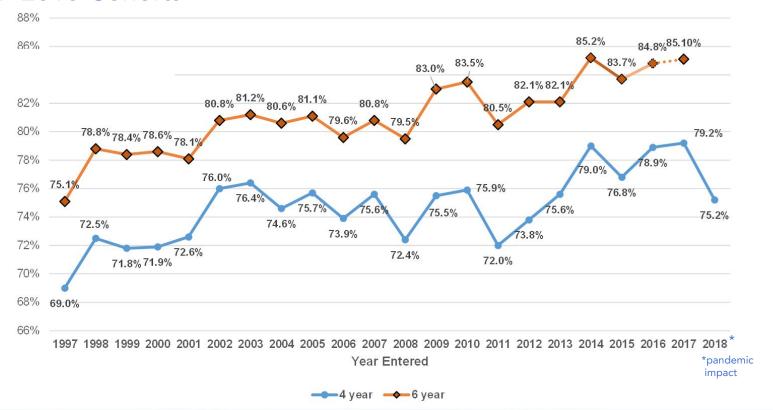
Year		2012	2013	2014	2015	2016	2017	2018	2019	2020 *	2021	2022
	Count	223	238	305	309	369	386	398	399	417	441	428
2 Majors Across Schools	Percent	2.3%	2.5%	3.1%	3.1%	3.6%	3.7%	3.7%	3.8%	4.2%	4.5%	4.3%
1 Major and 1+ Minor Across	Count	568	663	679	791	964	1,223	1,199	1,276	1,312	1,189	1,442
Schools	Percent	5.8%	7.0%	7.0%	7.9%	9.4%	11.6%	11.1%	12.0%	13.3%	12.0%	14.5%
Total Number of Majors and	Count	791	901	984	1,100	1,333	1,609	1,597	1,675	1,729	1,630	1,870
Minors Across Schools	Percent	8.1%	9.5%	10.1%	10.9%	13.0%	15.3%	14.8%	15.7%	17.5%	16.5%	18.8%
Total Enrollment		9,711	9,509	9,763	10,075	10,254	10,514	10,797	10,638	9,899	9,890	9,920

*pandemic impact

Number and Percentage of Bachelor's Degree Students in Residential Colleges Majoring in a STEM Field

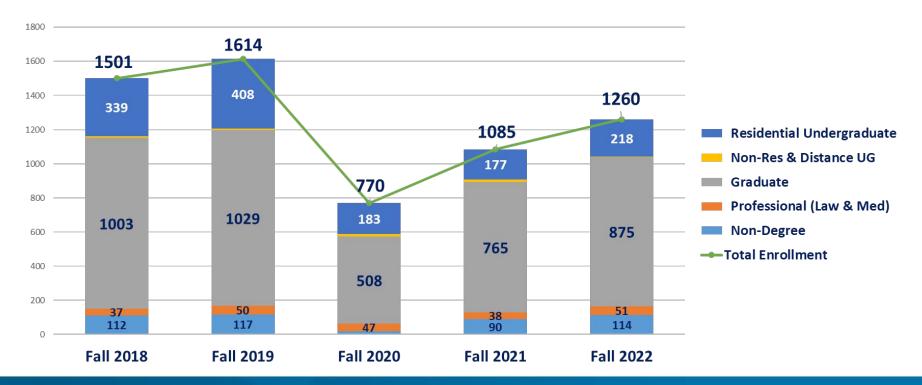


Four- and Six-Year Graduation Rates and Projection* 1997-2018 Cohorts



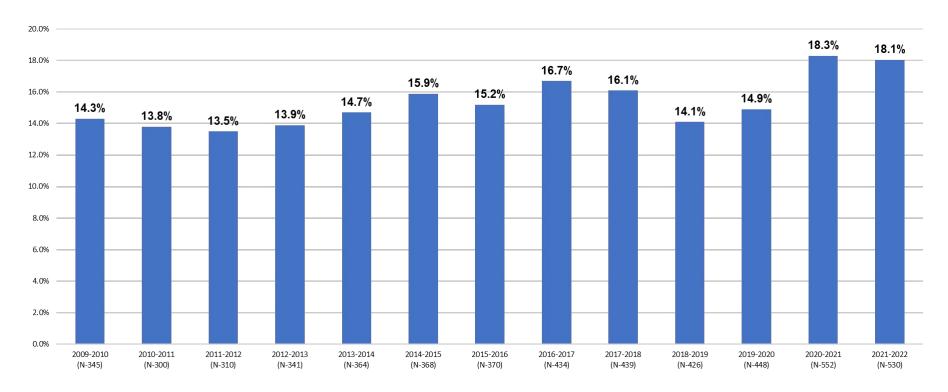
Total New International Student Enrollments

All Levels, All Countries: Fall 2018 – 2022 Growth Regions: India, South Korea, Saudi Arabia, Azerbaijan, Egypt, Brazil, Nigeria





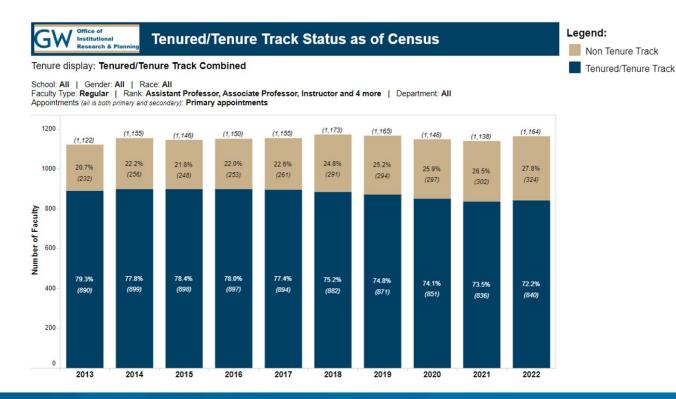
Percentage of Residential Students Graduating with Two Majors



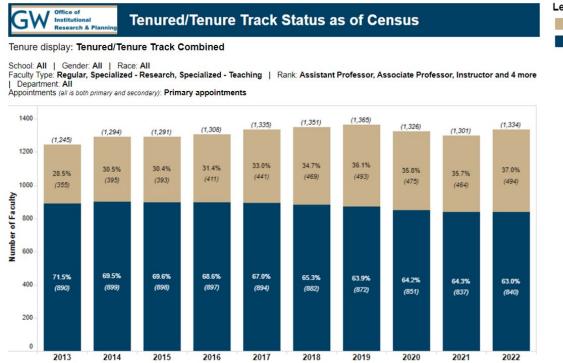


Faculty

Number and Percentage of Regular Active Status Faculty by Tenure Status (MFA Not Included)



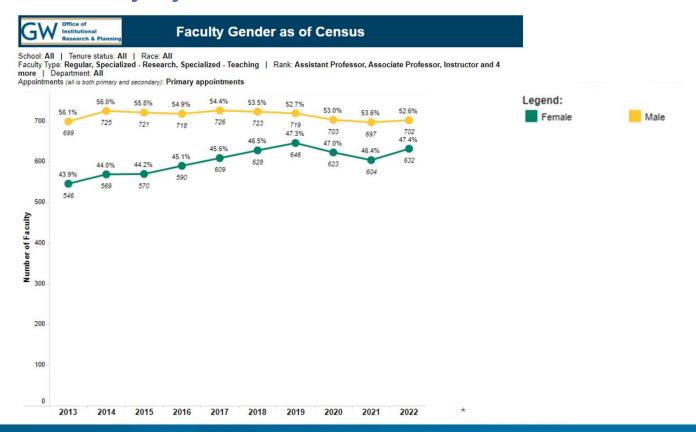
Number and Percentage of Regular, Research, and Special Service Faculty By Tenure Status (MFA Not Included)



Non Tenure Track

Tenured/Tenure Track

Full-Time Faculty By Gender



Full-Time Faculty By Race/Ethnicity



Faculty Race/Ethnicity as of Census

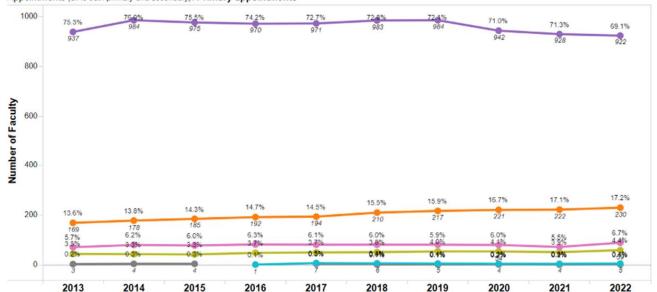
Include or exclude white? Include White

School: All | Tenure Status: All | Gender: All

Faculty Type: Regular, Specialized - Research, Specialized - Teaching | Rank: Assistant Professor, Associate Professor, Instructor and 4

more | Department: All

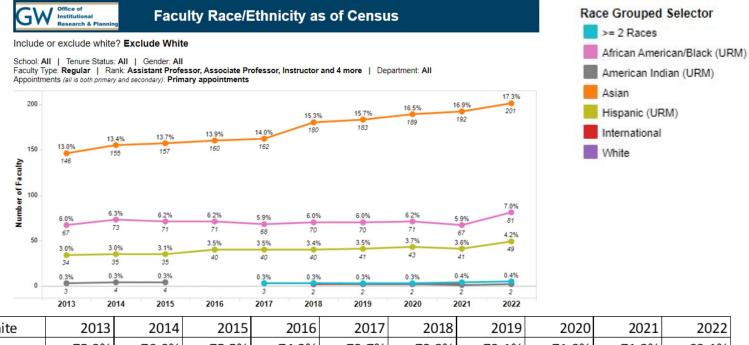
Appointments (all is both primary and secondary): Primary appointments



Race Grouped Selector

- >= 2 Races
- African American/Black (URM)
- American Indian (URM)
- Asian
- Hispanic (URM)
- International
- White

Full-Time Non-White Faculty By Race/Ethnicity



White	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
%	75.3%	76.0%	75.5%	74.2%	72.7%	72.8%	72.1%	71.0%	71.3%	69.1%
Count	937	984	975	970	971	983	984	942	928	922

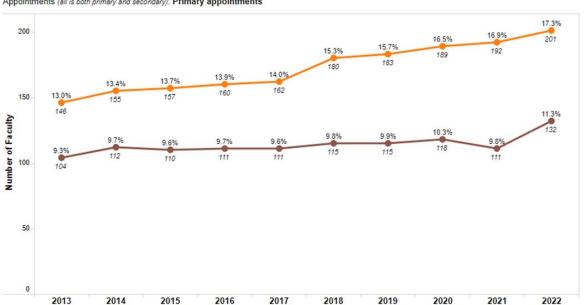
Full-Time Asian and URM Faculty



Faculty Race/Ethnicity as of Census

Include or exclude white? Exclude White

School: All | Tenure Status: All | Gender: All Faculty Type: Regular | Rank: Assistant Professor, Associate Professor, Instructor and 4 more | Department: All Appointments (all is both primary and secondary): Primary appointments





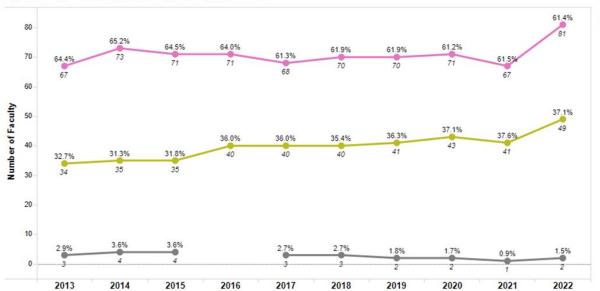
Full-Time URM Faculty



Faculty Race/Ethnicity as of Census

Include or exclude white? Exclude White

School: All | Tenure Status: All | Gender: All Faculty Type: Regular | Rank: Assistant Professor, Associate Professor, Instructor and 4 more | Department: All Appointments (all is both primary and secondary): Primary appointments



Race Grouped Selector

African American/Black (URM)

American Indian (URM)

Hispanic (URM)

Comparison of Tenure-Track vs. Non-Tenure-Track Faculty Salary Averages Compared to AAUP 60th Percentile Averages: AY 2021-22

	Р	Professors			Associate Professors				Assistant Professors				
School	T/TT	NTT	Total	T/TT	NTT	Total		T/TT		NTT	•	Total	
CCAS	\$ 151,439	\$ 143,572	\$ 150,863	\$ 109,475	\$ 98,738	\$ 106,679	\$	101,720	\$	85,771	\$	93,340	
ESIA	\$ 190,246	**	\$ 187,357	\$ 121,800	\$ 114,748	\$ 119,235	\$	107,307		**	\$	103,213	
SB	\$ 230,615	**	\$ 227,819	\$ 185,467	**	\$ 184,677	\$	191,029		NA	\$	191,029	
SEAS	\$ 200,337	**	\$ 197,729	\$ 143,101	**	\$ 141,445	\$	115,071		**	\$	113,982	
GSEHD	\$ 147,217	**	\$ 145,988	\$ 110,258	\$ 109,790	\$ 110,144	\$	95,644	\$	83,824	\$	89,734	
LAW	\$ 272,784	**	\$ 268,425	\$ 190,719	NA	\$ 190,719		NA		NA		NA	
CPS	NA	**	**	NA	\$ 105,507	\$ 105,507		NA	\$	97,860	\$	97,860	
GWSPH	\$ 211,488	\$ 176,296	\$ 203,838	\$ 142,169	\$ 126,730	\$ 138,831	\$	109,631	\$	107,718	\$	108,993	
SON	**	**	**	\$ 116,367	**	\$ 116,184	\$	97,976	\$	96,248	\$	96,988	
GW AAUP Salary Average	\$ 190,644	\$ 157,835	\$ 187,338	\$ 127,263	\$ 107,625	\$ 122,579	\$	117,251	\$	88,638	\$	104,672	
AAUP 60%			\$ 151,956			\$ 107,136					\$	93,627	

Minimum Midpoint Maximum

Yellow to green color scheme represents how average GW faculty salaries compare to the relevant American Association of University Professors (AAUP) 60th percentile.

^{**} Cells are blank where N<5 SMHS not included (not include<u>d in AAUP)</u>

Comparison Between GW and Market Basket <u>Professor</u> Salary Averages Compared to AAUP 80th Percentile Averages*

GW Market	Professors											
Basket Institution	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	% Change from previous year
New York University	\$182,400	\$187,618	\$195,700	\$196,900	\$205,588	\$209,700	\$214,500	\$218,300	\$221,000	\$214,300	\$242,500	13.2%
Georgetown University	\$167,100	\$173,592	\$177,900	\$178,200	\$188,250	\$195,800	\$203,400	\$206,100	\$221,400	\$213,000	\$221,300	3.9%
Boston University	\$151,700	\$157,044	\$161,600	\$165,500	\$171,686	\$177,400	\$183,600	\$190,500	\$197,700	\$197,900	\$204,300	3.2%
Northeastern University		\$153,200	\$157,600	\$165,400	\$169,202	\$175,300	\$179,900	\$184,900	\$178,200	\$174,100	\$192,800	10.7%
George Washington University	\$152,000	\$156,018	\$161,400	\$163,500	\$168,799	\$174,600	\$179,400	\$183,300	\$187,600	\$186,000	\$189,700	2.0%
University of Southern California	\$155,900	\$160,517	\$164,600	\$166,800	\$170,567	\$175,800	\$181,600	\$185,400	\$189,500	\$187,600	\$189,100	0.8%
University of Miami	\$140,800	\$144,778	\$151,100	\$156,000	\$160,210	\$165,000	\$164,200	\$166,600	\$170,600	\$167,100	\$174,700	4.5%
University of Rochester		\$138,600	\$143,500	\$150,300	\$152,648	\$159,000	\$166,700	\$168,300	\$173,600	\$169,900	\$174,100	2.5%
Tufts University	\$134,900	\$138,390	\$143,200	\$145,800	\$150,660	\$152,500	\$154,400	\$155,200	\$162,200	\$159,000	\$162,300	2.1%
University of Pittsburgh			\$140,200	\$144,200		\$149,400	\$153,000	\$156,700	\$162,500	\$161,800	\$158,700	-1.9%
Tulane University	\$140,200	\$140,190	\$147,100	\$145,300	\$145,389	\$152,300	\$149,700	\$155,900	\$158,000	\$157,900	\$156,700	-0.8%
Wake Forest University			\$140,300	\$144,100	\$145,600	\$149,300	\$151,700	\$152,000	\$158,300	\$149,200	\$152,300	2.1%
Syracuse University	3	\$122,800		\$127,700	\$130,959	\$134,700	\$129,900	\$133,400	\$137,800	\$137,900	\$141,500	2.6%
Mean (excludes GW)	\$153,286	\$151,673	\$156,618	\$157,183	\$162,796	\$166,350	\$169,383	\$172,775	\$177,567	\$174,142	\$180,858	3.9%
Median (excludes GW)	\$159,400		\$151,100		\$160,210					\$168,500		
AAUP 80th percentile	\$140,726	\$143,125	\$146,405	\$152,123	\$156,140	\$155,359	\$165,639	\$166,627	\$173,602	\$169,909	\$176,358	3.8%

^{*} Sorted by 2021-22 overall averages

Comparison Between GW and Market Basket <u>Associate Professor</u> Salary Averages Compared to AAUP 80th Percentile Averages*

GW Market					Ass	ociate	Profess	sors	-	•		
Basket Institution	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	% Change from previous year
Georgetown University	\$109,000	\$109,355	\$111,300	\$114,200	\$118,953	\$125,200	\$130,000	\$136,900	\$139,600	\$139,400	\$147,900	6.1%
New York University	\$106,000	\$107,656	\$112,100	\$114,700	\$120,222	\$122,800	\$124,900	\$128,000	\$131,400	\$125,200	\$142,800	14.1%
Boston University	\$105,000	\$106,896	\$110,200	\$113,600	\$117,126	\$120,000	\$124,800	\$131,300	\$135,100	\$136,200	\$141,000	3.5%
George Washington University	\$103,100	\$106,102	\$109,400	\$109,900	\$114,557	\$115,000	\$117,000	\$118,800	\$119,000	\$118,100	\$122,600	3.8%
Northeastern University		\$108,000	\$111,800	\$114,700	\$117,725	\$121,800	\$124,100	\$124,800	\$111,600	\$112,300	\$122,100	8.7%
University of Miami	\$92,000	\$94,764	\$99,400	\$102,500	\$105,535	\$108,300	\$110,600	\$113,600	\$118,200	\$118,300	\$122,000	3.1%
University of Southern California	\$105,300	\$107,766	\$110,000	\$104,700	\$107,158	\$109,900	\$113,800	\$117,100	\$117,900	\$117,000	\$119,200	1.9%
University of Rochester		\$100,900	\$101,700	\$103,400	\$105,522	\$109,300	\$112,200	\$115,000	\$118,000	\$118,300	\$118,600	0.3%
Tufts University	\$97,500	\$101,152	\$102,300	\$104,500	\$104,816	\$107,200	\$109,500	\$111,100	\$114,000	\$112,800	\$116,100	2.9%
Wake Forest University			\$95,500	\$96,500	\$98,700	\$98,500	\$101,900	\$103,900	\$106,000	\$100,700	\$106,400	5.7%
University of Pittsburgh			\$93,000	\$96,400		\$99,900	\$101,100	\$103,200	\$105,100	\$104,400	\$105,300	0.9%
Syracuse University		\$87,700		\$94,600	\$95,683	\$97,700	\$97,400	\$102,000	\$102,100	\$101,000	\$101,800	0.8%
Tulane University	\$86,600	\$88,736	\$92,000	\$90,800	\$90,876	\$92,100	\$92,500	\$95,300	\$98,800	\$99,600	\$101,800	2.2%
Mean (excludes GW)	\$100,200	\$101,293	\$103,573	\$104,217	\$107,483	\$109,392	\$111,900	\$115,183	\$116,483	\$115,417	\$120,417	4.3%
Median (excludes GW)	\$105,000	\$106,499	\$109,400	\$104,600	\$107,158	\$109,600	\$113,000	\$116,050	\$115,950	\$114,900	\$118,900	3.5%
AAUP 80th percentile	\$98,023	\$101,072	\$101,658	\$103,801	\$106,347	\$107,719	\$113,023	\$114,499	\$118,235	\$117,832	\$120,449	2.2%

Comparison Between GW and Market Basket <u>Assistant Professor</u> Salary Averages Compared to AAUP 80th Percentile Averages*

GW Market	Assistant Professors											
Basket Institution	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	% Change from previous year
New York University	\$99,700	\$105,299	\$110,100	\$111,200	\$115,037	\$117,500	\$115,200	\$113,400	\$114,000	\$104,400	\$127,700	22.3%
Georgetown University	\$94,400	\$96,014	\$101,200	\$103,300	\$112,865	\$115,700	\$115,600	\$120,300	\$117,400	\$113,600	\$119,800	5.5%
Tulane University	\$71,500	\$73,956	\$79,800	\$83,200	\$91,517	\$92,500	\$93,300	\$108,500	\$117,300	\$118,800	\$118,400	-0.3%
Boston University	\$87,800	\$91,001	\$93,200	\$96,800	\$99,071	\$101,100	\$105,000	\$108,700	\$110,700	\$109,700	\$115,600	5.4%
University of Rochester		\$94,700	\$96,000	\$98,000	\$100,620	\$102,400	\$106,900	\$108,200	\$110,600	\$106,400	\$109,900	3.3%
University of Southern California	\$93,300	\$93,452	\$95,600	\$92,900	\$93,870	\$97,400	\$97,900	\$100,200	\$103,200	\$104,000	\$107,400	3.3%
George Washington University	\$84,200	\$86,896	\$87,500	\$90,100	\$90,821	\$92,700	\$96,200	\$99,600	\$102,600	\$101,400	\$104,700	3.3%
Northeastern University		\$96,700	\$99,100	\$102,200	\$108,103	\$110,700	\$112,300	\$114,200	\$97,000	\$97,500	\$102,000	4.6%
Tufts University	\$79,000	\$82,898	\$86,400	\$86,500	\$88,317	\$90,500	\$92,200	\$94,000	\$97,500	\$95,400	\$99,900	4.7%
University of Miami	\$81,100	\$83,406	\$83,500	\$86,900	\$95,682	\$98,000	\$98,200	\$99,600	\$101,000	\$98,800	\$99,700	0.9%
University of Pittsburgh			\$77,800	\$80,900		\$81,500	\$85,600	\$87,000	\$89,400	\$89,000	\$88,900	-0.1%
Syracuse University		\$75,500		76500	\$77,599	\$79,600	\$80,900	\$80,600	\$82,600	\$83,100	\$86,500	4.1%
Wake Forest University			\$79,000	\$80,900	\$81,100	\$77,900	\$76,200	\$85,000	\$85,800	\$80,900	\$81,900	1.2%
Mean (excludes GW)	\$86,686	\$89,293	\$91,064	\$91,608	\$96,707	\$97,067	\$98,275	\$101,642	\$102,208	\$100,133	\$104,808	4.7%
Median (excludes GW)	\$87,800	\$92,227	\$93,200	\$89,900	\$95,682	\$97,700	\$98,050	\$104,200	\$102,100	\$101,400	\$104,700	3.3%
AAUP 80th percentile	\$84,236	\$86,896	\$87,456	\$91,183	\$95,281	\$95,273	\$100,020	\$100,993	\$104,126	\$103,070	\$105,495	2.4%

Salary Equity Ratio* Between Female and Male <u>Professor</u> Average Salary: AY 2022-23

		Female		Male		Salary	
School Name	Count	Average Salary	Count	Average Salary	Count	Average Salary	Equity
GWSB	12	\$253,058	25	\$230,648	37	\$237,916	109.72
CCAS	60	\$153,378	108	\$152,468	168	\$152,793	100.60
ESIA	7	\$185,971	21	\$192,782	28	\$191,080	96.47
SEAS	8	\$198,446	40	\$207,192	48	\$205,735	95.78
LAW **	11	\$294,341	27	\$299,942	38	\$298,321	98.13
GWSPH	20	\$203,385	27	\$211,392	47	\$207,985	96.21
Grand Total***	126	\$191,260	260	\$196,030	386	\$194,473	97.57

^{* &}quot;Salary Equity Ratio" refers to the ratio between the average salary for women by rank divided by the average mens salary, times 100. A ratio below 100 indicates the cents on the dollar of an average woman's salary below a man's average salary at that rank, and a ratio above 100 indicates the average woman's salary above a man's average salary at that rank.

^{**} Law school statistics exclude clinical and legal writing faculty. If clinical and legal writing faculties were included, the salary equity ratio would be 89.44.

^{***} Schools with fewer than five faculty for either gender will not be shown in the list, but will be included in the grand total.

Salary Equity Ratio* Between Female and Male <u>Associate Professor</u> Average Salary: AY 2022-23

		Female		Male		Salary	
School Name	Count	Average Salary	Count	Average Salary	Count	Average Salary	Equity
GWSB	9	\$194,812	21	\$195,072	30	\$194,994	99.87
CCAS	81	\$108,261	87	\$113,907	168	\$111,185	95.04
ESIA	7	\$110,190	8	\$130,897	15	\$121,234	84.18
SEAS	5	\$143,313	19	\$143,547	24	\$143,499	99.84
GSEHD	19	\$111,632	16	\$117,822	35	\$114,462	94.75
GWSPH	21	\$145,779	16	\$141,089	37	\$143,750	103.32
Grand Total**	175	\$122,717	178	\$131,659	353	\$127,226	93.21

^{* &}quot;Salary Equity Ratio" refers to the ratio between the average salary for women by rank divided by the average mens salary, times 100. A ratio below 100 indicates the cents on the dollar of an average woman's salary below a man's average salary at that rank, and a ratio above 100 indicates the average woman's salary above a man's average salary at that rank.

^{***} Schools with fewer than five faculty for either gender will not be shown in the list, but will be included in the grand total.

Salary Equity Ratio* Between Female and Male <u>Assistant Professor</u> Average Salary: AY 2022-23

		Female		Male		Total		
School Name	Count	Average Salary	Count	Average Salary	Count	Average Salary	Equity	
GWSB	6	\$190,810	12	\$200,861	18	\$197,510	95.00	
CCAS	51	\$95,760	56	\$99,707	107	\$97,825	96.04	
ESIA	7	\$113,501	7	\$100,528	14	\$107,015	112.90	
SEAS	6	\$121,822	8	\$119,031	14	\$120,227	102.35	
GSEHD	12	\$90,104	5	\$91,656	17	\$90,560	98.31	
GWSPH	10	\$112,935	7	\$112,968	17	\$112,948	99.97	
Grand Total***	110	\$104,673	100	\$113,527	210	\$108,889	92.20	

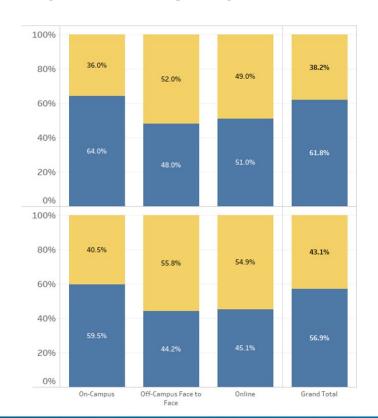
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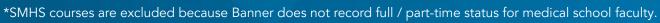
^{**} Schools with fewer than five faculty for either gender will not be shown in the list, but will be included in the grand total.

Full- and Part-Time Faculty Teaching* by Campus: Fall 2022

% of Total Students Enrolled in Courses Taught by Full/Part-Time Faculty





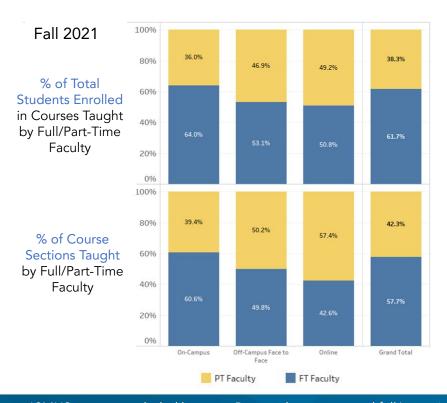


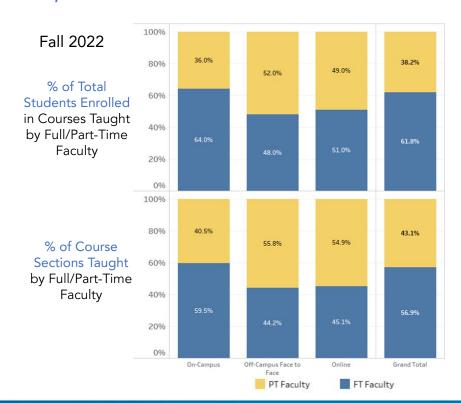
Faculty FTPT

PT Faculty

FT Faculty

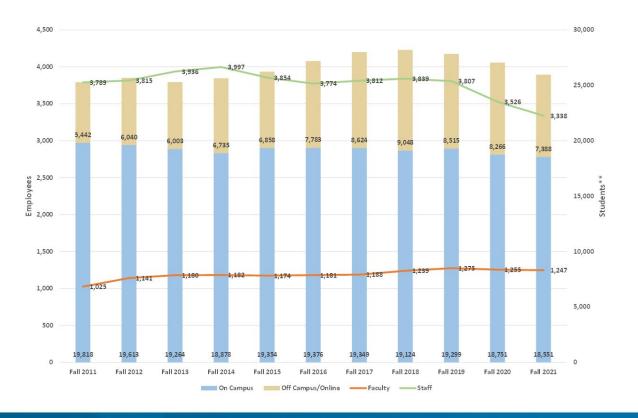
Full- and Part-Time Faculty Teaching* On Campus vs. Off Campus: Fall 2021 and Fall 2022 Comparison





*SMHS courses excluded because Banner does not record full/ part-time status for medical school faculty.

Full-time Personnel and Total Student Headcount

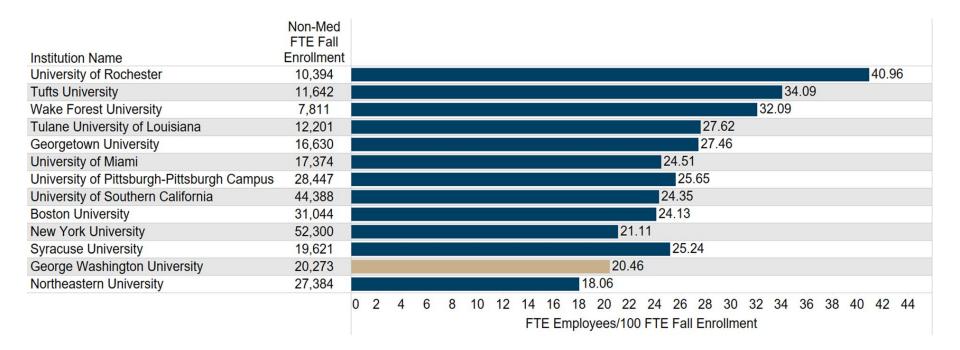


^{*} Data based on IPEDS Human Resources Survey and IPEDS Fall Enrollment Survey.

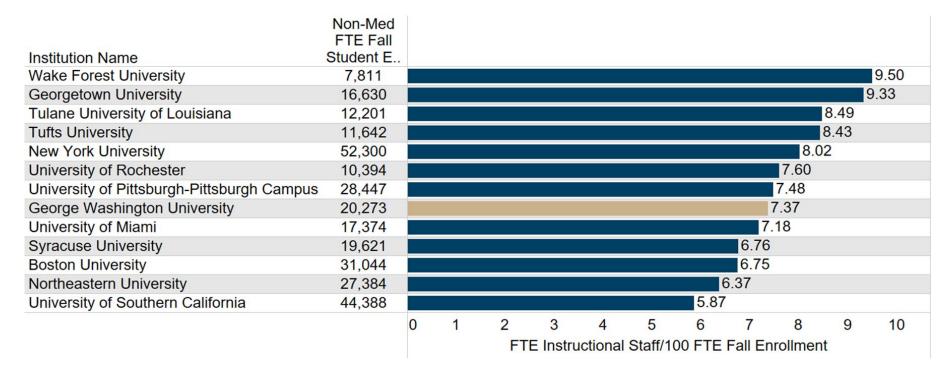


^{**} Students are counted as either on-campus or off-campus/online depending on where students took a majority of their credits.

Comparison of GW and Market Basket FTE Employees (per 100 FTE Student Enrollment)



Comparison of GW and Market Basket FTE Faculty (per 100 FTE Student Enrollment)



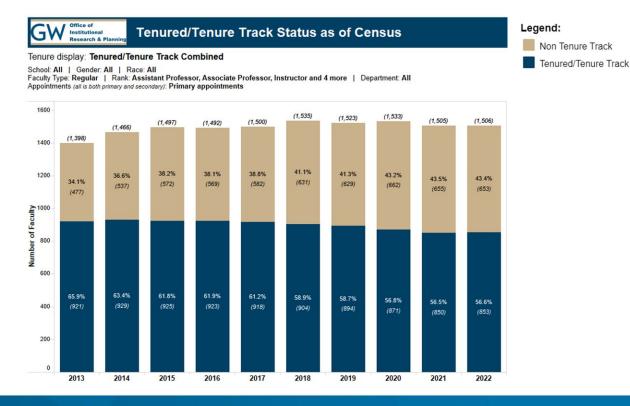
Conclusion

Concluding Thoughts

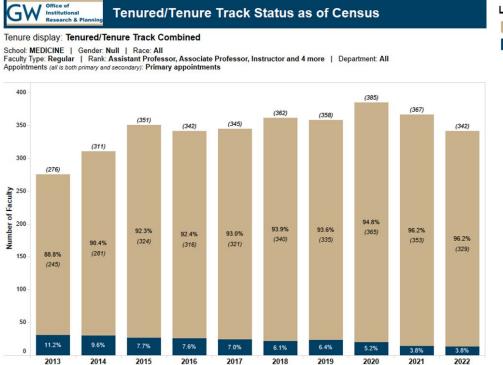
- We continue to fulfill our two-fold mission:
 - Provide a high quality learning environment to train future leaders of the world
 - Push the frontiers of knowledge through the production and dissemination of high impact research
- Our Core Indicators of Student Success were challenged in 2020 by the pandemic, and we are still feeling the effects. But we continue to make a strong recovery and prospects look very promising in the out years.
- Our Core Indicators indicate the pandemic's impact upon faculty ranks, and areas of focus and investment to ensure continued world class status.

Appendix

Number and Percentage of Regular Active Status Faculty by Tenure Status (Includes MFA)



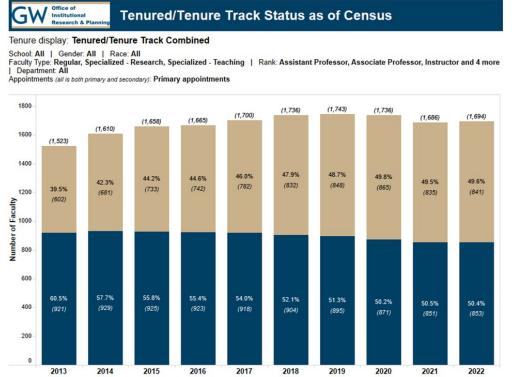
Number and Percentage of Regular Active Status Faculty by Tenure Status (MFA Only)



Non Tenure Track

Tenured/Tenure Track

Number and Percentage of Regular, Research, and Special Service Faculty by Tenure Status (Includes MFA)



Non Tenure Track

Tenured/Tenure Track

Number and Percentage of Regular, Research, and Special Service Faculty By Tenure Status (MFA Only)



Tenured/Tenure Track Status as of Census

Legend:

Non Tenure Track

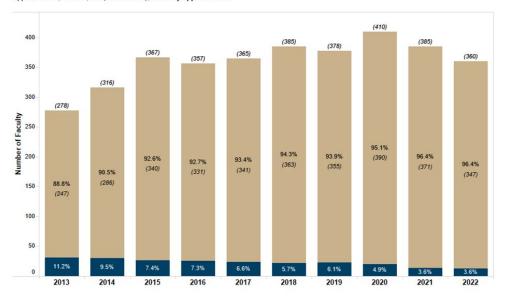
Tenured/Tenure Track

Tenure display: Tenured/Tenure Track Combined

School: MEDICINE | Gender: Null | Race: All

Faculty Type: Regular, Specialized - Research, Specialized - Teaching | Rank: Assistant Professor, Associate Professor, Instructor and 4 more Department: All

Appointments (all is both primary and secondary): Primary appointments



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